

MUNICIPIO DE AYUTLA JALISCO

Lista de Raya (forma tabular)

Periodo 4 al 4 Quincenal del 16/02/2025 al 28/02/2025

Reg Pat IMSS: 00000000000,00000000001

RFC: MAY -850101-BQ5

| Código                                              | Empleado                           | Salarios    | Séptimo día | *TOTAL*<br>*PERCEPCIONES* | Subs al Empleo<br>acreditado | Subs al Empleo (mes) | I.S.R. antes de Subs al<br>Empleo | I.S.R. (mes) | *TOTAL*<br>*DEDUCCIONES* | *NETO*      | *TOTAL*<br>*OBLIGACIONES* |
|-----------------------------------------------------|------------------------------------|-------------|-------------|---------------------------|------------------------------|----------------------|-----------------------------------|--------------|--------------------------|-------------|---------------------------|
| Reg. Pat. IMSS: 00000000001                         |                                    |             |             |                           |                              |                      |                                   |              |                          |             |                           |
| Departamento 1 PROTECCION CIVIL                     |                                    |             |             |                           |                              |                      |                                   |              |                          |             |                           |
| 313                                                 | AVILA HERNANDEZ LUIS MANUEL        | \$3,827.25  | \$0.00      | \$3,827.25                | -\$234.38                    | \$0.00               | \$259.94                          | \$0.00       | \$0.05                   | \$3,827.20  | \$1,328.57                |
| 314                                                 | RANGEL BARRAGAN ESTEFANIA CONCEPCI | \$5,222.55  | \$0.00      | \$5,222.55                | \$0.00                       | \$0.00               | \$411.75                          | \$411.75     | \$411.75                 | \$4,810.80  | \$1,602.25                |
| 315                                                 | FLORES TOPETE HECTOR RAMON         | \$3,827.25  | \$0.00      | \$3,827.25                | -\$234.38                    | \$0.00               | \$259.94                          | \$0.00       | \$0.05                   | \$3,827.20  | \$1,328.57                |
| 316                                                 | VARGAS ACEVEDO SERGIO              | \$3,827.25  | \$0.00      | \$3,827.25                | -\$234.38                    | \$0.00               | \$259.94                          | \$0.00       | \$0.05                   | \$3,827.20  | \$1,328.57                |
| 321                                                 | BARREDA TORRES JULIO RODOLFO       | \$5,222.55  | \$0.00      | \$5,222.55                | \$0.00                       | \$0.00               | \$411.75                          | \$411.75     | \$411.75                 | \$4,810.80  | \$1,504.88                |
| Total Depto                                         |                                    |             |             |                           |                              |                      |                                   |              |                          |             |                           |
|                                                     |                                    | \$21,926.85 | \$0.00      | \$21,926.85               | -\$703.14                    | \$0.00               | \$1,603.32                        | \$823.50     | \$823.65                 | \$21,103.20 | \$7,092.84                |
| Departamento 2 PARQUES Y JARDINES                   |                                    |             |             |                           |                              |                      |                                   |              |                          |             |                           |
| 006                                                 | ALVARADO ESTRADA DANIEL            | \$5,773.50  | \$0.00      | \$5,773.50                | \$0.00                       | \$0.00               | \$486.17                          | \$486.17     | \$486.10                 | \$5,287.40  | \$1,754.63                |
| 063                                                 | PEÑA VENTURA ALEJANDRO             | \$4,383.60  | \$0.00      | \$4,383.60                | -\$234.38                    | \$0.00               | \$320.47                          | \$86.10      | \$86.00                  | \$4,297.60  | \$1,372.98                |
| 140                                                 | GABRIEL SANTANA MA. ISABEL         | \$2,829.00  | \$0.00      | \$2,829.00                | -\$164.56                    | \$0.00               | \$164.56                          | \$0.00       | \$0.00                   | \$2,829.00  | \$999.65                  |
| 226                                                 | ASCENCIO BIBIAN JOSE               | \$2,760.00  | \$0.00      | \$2,760.00                | -\$160.15                    | \$0.00               | \$160.15                          | \$0.00       | \$0.00                   | \$2,760.00  | \$981.53                  |
| Total Depto                                         |                                    |             |             |                           |                              |                      |                                   |              |                          |             |                           |
|                                                     |                                    | \$15,746.10 | \$0.00      | \$15,746.10               | -\$559.09                    | \$0.00               | \$1,131.35                        | \$572.27     | \$572.10                 | \$15,174.00 | \$5,108.79                |
| Departamento 3 SERVICIOS GENERALES                  |                                    |             |             |                           |                              |                      |                                   |              |                          |             |                           |
| 118                                                 | DE LA CRUZ SANTANA ANA REFUGIO     | \$3,597.75  | \$0.00      | \$3,597.75                | -\$234.38                    | \$0.00               | \$234.97                          | \$0.00       | -\$0.05                  | \$3,597.80  | \$1,189.77                |
| 170                                                 | SALAZAR AMARAL DASY DENISSE        | \$5,092.20  | \$0.00      | \$5,092.20                | \$0.00                       | \$0.00               | \$397.57                          | \$397.57     | \$397.60                 | \$4,694.60  | \$1,568.51                |
| 215                                                 | RAMOS BRACAMONTES MARIA DE LOS ANG | \$2,829.00  | \$0.00      | \$2,829.00                | -\$164.56                    | \$0.00               | \$164.56                          | \$0.00       | \$0.00                   | \$2,829.00  | \$998.57                  |
| 230                                                 | LOPEZ ZAVALZA MARIA DEL CARMEN     | \$4,722.75  | \$0.00      | \$4,722.75                | -\$234.38                    | \$0.00               | \$357.37                          | \$123.00     | \$122.95                 | \$4,599.80  | \$1,472.31                |
| Total Depto                                         |                                    |             |             |                           |                              |                      |                                   |              |                          |             |                           |
|                                                     |                                    | \$16,241.70 | \$0.00      | \$16,241.70               | -\$633.32                    | \$0.00               | \$1,154.47                        | \$520.57     | \$520.50                 | \$15,721.20 | \$5,229.16                |
| Departamento 4 MANTENIMIENTO DE UNIDADES DEPORTIVAS |                                    |             |             |                           |                              |                      |                                   |              |                          |             |                           |
| 062                                                 | ALENCASTRO BRAMBILA MIGUEL         | \$3,827.25  | \$0.00      | \$3,827.25                | -\$234.38                    | \$0.00               | \$259.94                          | \$0.00       | -\$0.15                  | \$3,827.40  | \$1,326.42                |
| 068                                                 | ROSAS RECENDIZ JOSE ANGEL          | \$4,146.75  | \$0.00      | \$4,146.75                | -\$234.38                    | \$0.00               | \$294.70                          | \$0.00       | -\$0.05                  | \$4,146.80  | \$1,412.10                |
| 144                                                 | LEPE VISCARRA JOSE                 | \$3,228.75  | \$0.00      | \$3,228.75                | -\$194.83                    | \$0.00               | \$194.83                          | \$0.00       | -\$0.05                  | \$3,228.80  | \$1,097.28                |
| Total Depto                                         |                                    |             |             |                           |                              |                      |                                   |              |                          |             |                           |
|                                                     |                                    | \$11,202.75 | \$0.00      | \$11,202.75               | -\$663.59                    | \$0.00               | \$749.47                          | \$0.00       | -\$0.25                  | \$11,203.00 | \$3,835.80                |
| Departamento 5 ALUMBRADO PUBLICO                    |                                    |             |             |                           |                              |                      |                                   |              |                          |             |                           |
| 038                                                 | RODRIGUEZ REQUENA JESUS JORGE      | \$7,089.45  | \$0.00      | \$7,089.45                | \$0.00                       | \$0.00               | \$710.29                          | \$710.29     | \$710.25                 | \$6,379.20  | \$2,144.45                |
| Total Depto                                         |                                    |             |             |                           |                              |                      |                                   |              |                          |             |                           |
|                                                     |                                    | \$7,089.45  | \$0.00      | \$7,089.45                | \$0.00                       | \$0.00               | \$710.29                          | \$710.29     | \$710.25                 | \$6,379.20  | \$2,144.45                |
| Departamento 7 OBRA PUBLICA                         |                                    |             |             |                           |                              |                      |                                   |              |                          |             |                           |
| 011                                                 | BERNAL SANTANA JOSE LUIS           | \$5,358.15  | \$0.00      | \$5,358.15                | \$0.00                       | \$0.00               | \$426.50                          | \$426.50     | \$426.55                 | \$4,931.60  | \$1,646.50                |
| 044                                                 | GERVACIO ISIDRO OMAR               | \$4,471.05  | \$0.00      | \$4,471.05                | -\$234.38                    | \$0.00               | \$329.99                          | \$95.61      | \$95.65                  | \$4,375.40  | \$1,394.39                |
| 055                                                 | ASCENCIO BIBIAN FELICIANO          | \$5,269.50  | \$0.00      | \$5,269.50                | \$0.00                       | \$0.00               | \$416.86                          | \$416.86     | \$416.90                 | \$4,852.60  | \$1,621.28                |
| 057                                                 | GERVACIO TOSCANO RAMON             | \$4,832.40  | \$0.00      | \$4,832.40                | -\$234.38                    | \$0.00               | \$369.30                          | \$134.93     | \$635.00                 | \$4,197.40  | \$1,500.63                |
| 066                                                 | ANACLETO ANDRADE JUAN PEDRO        | \$6,720.07  | \$0.00      | \$6,720.07                | \$0.00                       | \$0.00               | \$644.09                          | \$644.09     | \$644.07                 | \$6,076.00  | \$2,045.85                |
| 126                                                 | URIBE GOMEZ ANA MARGARITA          | \$5,570.85  | \$0.00      | \$5,570.85                | \$0.00                       | \$0.00               | \$453.74                          | \$453.74     | \$453.85                 | \$5,117.00  | \$1,701.87                |
| 219                                                 | CANAL PELAYO OSCAR ULISES          | \$4,248.30  | \$0.00      | \$4,248.30                | -\$234.38                    | \$0.00               | \$305.75                          | \$71.38      | \$71.30                  | \$4,177.00  | \$1,342.08                |
| 232                                                 | JUAREZ MARISCAL RAFAEL             | \$5,445.90  | \$0.00      | \$5,445.90                | \$0.00                       | \$0.00               | \$436.05                          | \$436.05     | \$435.90                 | \$5,010.00  | \$1,667.13                |
| 273                                                 | ANACLETO GOMEZ EDUARDO             | \$6,723.60  | \$0.00      | \$6,723.60                | \$0.00                       | \$0.00               | \$644.73                          | \$644.73     | \$644.80                 | \$6,078.80  | \$2,047.77                |
| 298                                                 | SANCHEZ CAMPOS JAVIER              | \$6,027.75  | \$0.00      | \$6,027.75                | \$0.00                       | \$0.00               | \$526.85                          | \$526.85     | \$526.75                 | \$5,501.00  | \$1,861.89                |
| 337                                                 | BARREDA GOMEZ JOSE ISAIAS          | \$9,237.00  | \$0.00      | \$9,237.00                | \$0.00                       | \$0.00               | \$1,150.00                        | \$1,150.00   | \$1,150.00               | \$8,087.00  | \$2,719.26                |
| Total Depto                                         |                                    |             |             |                           |                              |                      |                                   |              |                          |             |                           |
|                                                     |                                    | \$63,904.57 | \$0.00      | \$63,904.57               | -\$703.14                    | \$0.00               | \$5,703.86                        | \$5,000.74   | \$5,500.77               | \$58,403.80 | \$19,548.65               |
| Departamento 8 MODULO DE MAQUINARIA                 |                                    |             |             |                           |                              |                      |                                   |              |                          |             |                           |
| 031                                                 | TORREZ GERVACIO JOSE               | \$4,326.60  | \$0.00      | \$4,326.60                | -\$234.38                    | \$0.00               | \$314.27                          | \$79.90      | \$79.80                  | \$4,246.80  | \$1,359.04                |
| 033                                                 | GOMEZ MONTIEL RUPERTO              | \$7,061.70  | \$0.00      | \$7,061.70                | \$0.00                       | \$0.00               | \$705.31                          | \$705.31     | \$705.30                 | \$6,356.40  | \$2,134.11                |
| 034                                                 | LOPEZ JIMENEZ JUAN JOSE            | \$5,914.05  | \$0.00      | \$5,914.05                | \$0.00                       | \$0.00               | \$508.66                          | \$508.66     | \$508.65                 | \$5,405.40  | \$1,788.81                |
| 037                                                 | LUCAS PEREZ CARLOS RAMON           | \$4,365.15  | \$0.00      | \$4,365.15                | -\$234.38                    | \$0.00               | \$318.47                          | \$84.09      | \$83.95                  | \$4,281.20  | \$1,368.47                |

|                                                      |                                    |                    |               |                    |                    |               |                   |                   |                   |                    |                    |
|------------------------------------------------------|------------------------------------|--------------------|---------------|--------------------|--------------------|---------------|-------------------|-------------------|-------------------|--------------------|--------------------|
| 045                                                  | LUCAS MARCIAL MARTIN               | \$7,061.70         | \$0.00        | \$7,061.70         | \$0.00             | \$0.00        | \$705.31          | \$705.31          | \$705.30          | \$6,356.40         | \$2,134.11         |
| 211                                                  | LEPE LOPEZ GILBERTO                | \$5,201.70         | \$0.00        | \$5,201.70         | \$0.00             | \$0.00        | \$409.48          | \$409.48          | \$409.50          | \$4,792.20         | \$1,594.00         |
| 367                                                  | PELAYO GRADILLA JOSE ALFREDO       | \$6,111.75         | \$0.00        | \$6,111.75         | \$0.00             | \$0.00        | \$540.29          | \$540.29          | \$540.35          | \$5,571.40         | \$1,726.96         |
| <b>Total Depto</b>                                   |                                    | <b>\$40,042.65</b> | <b>\$0.00</b> | <b>\$40,042.65</b> | <b>-\$468.76</b>   | <b>\$0.00</b> | <b>\$3,501.79</b> | <b>\$3,033.04</b> | <b>\$3,032.85</b> | <b>\$37,009.80</b> | <b>\$12,105.50</b> |
| <b>Departamento 9 CHOFERES</b>                       |                                    |                    |               |                    |                    |               |                   |                   |                   |                    |                    |
| 036                                                  | RUIZ AVALOS JOSE CRUZ              | \$4,479.60         | \$0.00        | \$4,479.60         | -\$234.38          | \$0.00        | \$330.92          | \$96.54           | \$96.40           | \$4,383.20         | \$1,398.28         |
| 043                                                  | GOMEZ RODRIGUEZ GUILLERMO          | \$5,217.00         | \$0.00        | \$5,217.00         | \$0.00             | \$0.00        | \$411.15          | \$411.15          | \$411.20          | \$4,805.80         | \$1,600.05         |
| <b>Total Depto</b>                                   |                                    | <b>\$9,696.60</b>  | <b>\$0.00</b> | <b>\$9,696.60</b>  | <b>-\$234.38</b>   | <b>\$0.00</b> | <b>\$742.07</b>   | <b>\$507.69</b>   | <b>\$507.60</b>   | <b>\$9,189.00</b>  | <b>\$2,998.33</b>  |
| <b>Departamento 10 ASEO PUBLICO</b>                  |                                    |                    |               |                    |                    |               |                   |                   |                   |                    |                    |
| 014                                                  | BERNAL MALDONADO JOSE GUADALUPE    | \$4,465.35         | \$0.00        | \$4,465.35         | -\$234.38          | \$0.00        | \$329.37          | \$94.99           | \$94.95           | \$4,370.40         | \$1,393.01         |
| 016                                                  | FERNANDEZ CONTRERAS MARCELINO      | \$4,133.10         | \$0.00        | \$4,133.10         | -\$234.38          | \$0.00        | \$293.22          | \$0.00            | -\$0.10           | \$4,133.20         | \$1,408.42         |
| 017                                                  | ANACLETO RODRIGUEZ MARIO EDUARDO   | \$5,986.95         | \$0.00        | \$5,986.95         | \$0.00             | \$0.00        | \$520.32          | \$520.32          | \$520.35          | \$5,466.60         | \$1,850.10         |
| 023                                                  | GARCIA NUÑO FIDEL ISRAEL           | \$4,465.35         | \$0.00        | \$4,465.35         | -\$234.38          | \$0.00        | \$329.37          | \$94.99           | \$94.95           | \$4,370.40         | \$1,393.01         |
| 028                                                  | PELAYO RAMOS JAVIER                | \$5,757.90         | \$0.00        | \$5,757.90         | \$0.00             | \$0.00        | \$483.67          | \$483.67          | \$483.50          | \$5,274.40         | \$1,750.56         |
| 029                                                  | PARRAGUIRRE ZAVALZA JOSE LUIS      | \$4,465.35         | \$0.00        | \$4,465.35         | -\$234.38          | \$0.00        | \$329.37          | \$94.99           | \$94.95           | \$4,370.40         | \$1,393.01         |
| 035                                                  | RANGEL LOPEZ JOSE IRUBIEL          | \$5,757.90         | \$0.00        | \$5,757.90         | \$0.00             | \$0.00        | \$483.67          | \$483.67          | \$483.70          | \$5,274.20         | \$1,748.24         |
| 203                                                  | AMARAL PEÑA JORGE ANTONIO          | \$4,465.35         | \$0.00        | \$4,465.35         | -\$234.38          | \$0.00        | \$329.37          | \$94.99           | \$94.95           | \$4,370.40         | \$1,393.01         |
| 208                                                  | BEDOLLA NUÑEZ BLAS VICENTE         | \$4,465.35         | \$0.00        | \$4,465.35         | -\$234.38          | \$0.00        | \$329.37          | \$94.99           | \$95.15           | \$4,370.20         | \$1,393.01         |
| 249                                                  | JIMENEZ GONZALEZ GILBERTO          | \$4,465.35         | \$0.00        | \$4,465.35         | -\$234.38          | \$0.00        | \$329.37          | \$94.99           | \$94.95           | \$4,370.40         | \$1,395.34         |
| <b>Total Depto</b>                                   |                                    | <b>\$48,427.95</b> | <b>\$0.00</b> | <b>\$48,427.95</b> | <b>-\$1,640.66</b> | <b>\$0.00</b> | <b>\$3,757.10</b> | <b>\$2,057.60</b> | <b>\$2,057.35</b> | <b>\$46,370.60</b> | <b>\$15,117.71</b> |
| <b>Departamento 11 AGUA POTABLE Y ALCANTARILLADO</b> |                                    |                    |               |                    |                    |               |                   |                   |                   |                    |                    |
| 032                                                  | DIAZ GOMEZ ATANACIO                | \$3,325.50         | \$0.00        | \$3,325.50         | -\$205.35          | \$0.00        | \$205.35          | \$0.00            | -\$0.10           | \$3,325.60         | \$1,121.16         |
| 050                                                  | FLORES LOPEZ MARCO ANTONIO         | \$5,609.70         | \$0.00        | \$5,609.70         | \$0.00             | \$0.00        | \$459.96          | \$459.96          | \$460.10          | \$5,149.60         | \$1,711.97         |
| 052                                                  | MOCTEZUMA HERMOSILLO MIGUEL ANGEL  | \$4,465.35         | \$0.00        | \$4,465.35         | -\$234.38          | \$0.00        | \$329.37          | \$94.99           | \$94.95           | \$4,370.40         | \$1,394.69         |
| 060                                                  | BENITEZ TOPETE JOSE MIGUEL         | \$4,465.35         | \$0.00        | \$4,465.35         | -\$234.38          | \$0.00        | \$329.37          | \$94.99           | \$94.95           | \$4,370.40         | \$1,393.01         |
| 065                                                  | PATÍÑO RIOS ENRIQUE                | \$5,194.50         | \$0.00        | \$5,194.50         | \$0.00             | \$0.00        | \$408.70          | \$408.70          | \$408.70          | \$4,785.80         | \$1,594.24         |
| 134                                                  | BIBIAN URIBE ROGACIANO             | \$2,760.00         | \$0.00        | \$2,760.00         | -\$160.15          | \$0.00        | \$160.15          | \$0.00            | \$0.00            | \$2,760.00         | \$982.96           |
| 135                                                  | BRAMBILA COVIAN RAYMUNDO           | \$4,242.60         | \$0.00        | \$4,242.60         | -\$234.38          | \$0.00        | \$305.13          | \$70.76           | \$70.80           | \$4,171.80         | \$1,338.47         |
| 199                                                  | GARCIA RAMOS SALVADOR              | \$4,220.71         | \$0.00        | \$4,220.71         | -\$234.38          | \$0.00        | \$302.75          | \$68.38           | \$68.31           | \$4,152.40         | \$1,338.09         |
| 279                                                  | IBARRA PEREZ MIGUEL                | \$6,637.20         | \$0.00        | \$6,637.20         | \$0.00             | \$0.00        | \$629.24          | \$629.24          | \$629.20          | \$6,008.00         | \$2,024.70         |
| 281                                                  | ARREOLA GOMEZ RICARDO              | \$7,741.65         | \$0.00        | \$7,741.65         | \$0.00             | \$0.00        | \$830.59          | \$830.59          | \$830.65          | \$6,911.00         | \$2,319.74         |
| 328                                                  | ACOSTA FUENTES YATZMIN             | \$4,188.75         | \$0.00        | \$4,188.75         | -\$234.38          | \$0.00        | \$299.27          | \$64.90           | \$64.95           | \$4,123.80         | \$1,327.46         |
| <b>Total Depto</b>                                   |                                    | <b>\$52,851.31</b> | <b>\$0.00</b> | <b>\$52,851.31</b> | <b>-\$1,537.40</b> | <b>\$0.00</b> | <b>\$4,259.88</b> | <b>\$2,722.51</b> | <b>\$2,722.51</b> | <b>\$50,128.80</b> | <b>\$16,546.49</b> |
| <b>Departamento 12 MANTENIMIENTO EN EL MUNICIPIO</b> |                                    |                    |               |                    |                    |               |                   |                   |                   |                    |                    |
| 012                                                  | BERNAL BERNAL JOSE LUIS            | \$3,537.00         | \$0.00        | \$3,537.00         | -\$228.36          | \$0.00        | \$228.36          | \$0.00            | \$0.00            | \$3,537.00         | \$1,174.75         |
| 204                                                  | DUEÑAS AMARAL JUAN                 | \$3,325.50         | \$0.00        | \$3,325.50         | -\$205.35          | \$0.00        | \$205.35          | \$0.00            | \$0.10            | \$3,325.40         | \$1,121.16         |
| <b>Total Depto</b>                                   |                                    | <b>\$6,862.50</b>  | <b>\$0.00</b> | <b>\$6,862.50</b>  | <b>-\$433.71</b>   | <b>\$0.00</b> | <b>\$433.71</b>   | <b>\$0.00</b>     | <b>\$0.10</b>     | <b>\$6,862.40</b>  | <b>\$2,295.91</b>  |
| <b>Departamento 15 PRESIDENCIA</b>                   |                                    |                    |               |                    |                    |               |                   |                   |                   |                    |                    |
| 080                                                  | DE LA CRUZ GARCIA OSWALDO ANTONIO  | \$21,645.00        | \$0.00        | \$21,645.00        | \$0.00             | \$0.00        | \$3,934.96        | \$3,934.96        | \$3,935.00        | \$17,710.00        | \$6,034.14         |
| 333                                                  | QUINTERO SANCHEZ ANA PAULINA       | \$4,012.50         | \$0.00        | \$4,012.50         | -\$234.38          | \$0.00        | \$280.10          | \$0.00            | -\$0.10           | \$4,012.60         | \$1,378.36         |
| <b>Total Depto</b>                                   |                                    | <b>\$25,657.50</b> | <b>\$0.00</b> | <b>\$25,657.50</b> | <b>-\$234.38</b>   | <b>\$0.00</b> | <b>\$4,215.06</b> | <b>\$3,934.96</b> | <b>\$3,934.90</b> | <b>\$21,722.60</b> | <b>\$7,412.50</b>  |
| <b>Departamento 16 SALA DE REGIDORES</b>             |                                    |                    |               |                    |                    |               |                   |                   |                   |                    |                    |
| 109                                                  | CORONA CONTRERAS GLORIA MIREYA     | \$6,885.00         | \$0.00        | \$6,885.00         | \$0.00             | \$0.00        | \$673.65          | \$673.65          | \$673.60          | \$6,211.40         | \$2,089.87         |
| 293                                                  | RANGEL SANCHEZ BRUNO               | \$6,885.00         | \$0.00        | \$6,885.00         | \$0.00             | \$0.00        | \$673.65          | \$673.65          | \$673.60          | \$6,211.40         | \$2,090.89         |
| 301                                                  | VARGAS CONTRERAS VERONICA GABRIELA | \$6,885.00         | \$0.00        | \$6,885.00         | \$0.00             | \$0.00        | \$673.65          | \$673.65          | \$673.60          | \$6,211.40         | \$2,090.89         |
| 334                                                  | GONZALEZ RODRIGUEZ ROGELIO         | \$6,885.00         | \$0.00        | \$6,885.00         | \$0.00             | \$0.00        | \$673.65          | \$673.65          | \$673.60          | \$6,211.40         | \$2,090.89         |
| 335                                                  | SANTOS PELAYO NORMA ANGELICA       | \$6,885.00         | \$0.00        | \$6,885.00         | \$0.00             | \$0.00        | \$673.65          | \$673.65          | \$673.60          | \$6,211.40         | \$2,090.89         |
| 336                                                  | MARISCAL FIGUEROA JOSEFINA         | \$6,885.00         | \$0.00        | \$6,885.00         | \$0.00             | \$0.00        | \$673.65          | \$673.65          | \$673.60          | \$6,211.40         | \$2,090.89         |
| 358                                                  | CHAVEZ BLANCO JOSE IGNACIO         | \$6,885.00         | \$0.00        | \$6,885.00         | \$0.00             | \$0.00        | \$673.65          | \$673.65          | \$673.60          | \$6,211.40         | \$2,090.89         |
| 359                                                  | MARISCAL GUZMAN MARITZA            | \$6,885.00         | \$0.00        | \$6,885.00         | \$0.00             | \$0.00        | \$673.65          | \$673.65          | \$673.60          | \$6,211.40         | \$2,090.89         |
| 360                                                  | PELAYO MARTINEZ FELIPE DE JESUS    | \$6,885.00         | \$0.00        | \$6,885.00         | \$0.00             | \$0.00        | \$673.65          | \$673.65          | \$673.60          | \$6,211.40         | \$2,090.89         |
| <b>Total Depto</b>                                   |                                    | <b>\$61,965.00</b> | <b>\$0.00</b> | <b>\$61,965.00</b> | <b>\$0.00</b>      | <b>\$0.00</b> | <b>\$6,062.85</b> | <b>\$6,062.85</b> | <b>\$6,062.40</b> | <b>\$55,902.60</b> | <b>\$18,816.99</b> |
| <b>Departamento 17 SECRETARIA GENERAL</b>            |                                    |                    |               |                    |                    |               |                   |                   |                   |                    |                    |
| 357                                                  | LEPE CASTELLON ISIDRO              | \$10,950.00        | \$0.00        | \$10,950.00        | \$0.00             | \$0.00        | \$1,515.90        | \$1,515.90        | \$1,516.00        | \$9,434.00         | \$3,176.89         |
| <b>Total Depto</b>                                   |                                    | <b>\$10,950.00</b> | <b>\$0.00</b> | <b>\$10,950.00</b> | <b>\$0.00</b>      | <b>\$0.00</b> | <b>\$1,515.90</b> | <b>\$1,515.90</b> | <b>\$1,516.00</b> | <b>\$9,434.00</b>  | <b>\$3,176.89</b>  |
| <b>Departamento 18 SINDICATURA</b>                   |                                    |                    |               |                    |                    |               |                   |                   |                   |                    |                    |
| 353                                                  | CURIEL ESPINOZA CHRISTIAN          | \$14,310.00        | \$0.00        | \$14,310.00        | \$0.00             | \$0.00        | \$2,233.59        | \$2,233.59        | \$2,233.60        | \$12,076.40        | \$4,074.54         |

|                                           |                                   |             |        |             |             |        |            |            |            |             |            |
|-------------------------------------------|-----------------------------------|-------------|--------|-------------|-------------|--------|------------|------------|------------|-------------|------------|
| Total Depto                               |                                   |             |        |             |             |        |            |            |            |             |            |
|                                           |                                   | \$14,310.00 | \$0.00 | \$14,310.00 | \$0.00      | \$0.00 | \$2,233.59 | \$2,233.59 | \$2,233.60 | \$12,076.40 | \$4,074.54 |
| Departamento 20 RECURSOS HUMANOS          |                                   |             |        |             |             |        |            |            |            |             |            |
| 237                                       | OROZCO FONSECA MARIA CONCEPCION   | \$7,290.00  | \$0.00 | \$7,290.00  | \$0.00      | \$0.00 | \$746.23   | \$746.23   | \$746.20   | \$6,543.80  | \$2,194.99 |
| Total Depto                               |                                   | \$7,290.00  | \$0.00 | \$7,290.00  | \$0.00      | \$0.00 | \$746.23   | \$746.23   | \$746.20   | \$6,543.80  | \$2,194.99 |
| Departamento 21 TRANSPARENCIA             |                                   |             |        |             |             |        |            |            |            |             |            |
| 089                                       | TORRES URIBE ANTONIO DE JESUS     | \$5,552.40  | \$0.00 | \$5,552.40  | \$0.00      | \$0.00 | \$450.79   | \$450.79   | \$450.80   | \$5,101.60  | \$1,694.82 |
| 350                                       | ESQUIVEL GARCIA YAZMIN            | \$4,621.50  | \$0.00 | \$4,621.50  | -\$234.38   | \$0.00 | \$346.36   | \$111.98   | \$111.90   | \$4,509.60  | \$1,446.80 |
| Total Depto                               |                                   | \$10,173.90 | \$0.00 | \$10,173.90 | -\$234.38   | \$0.00 | \$797.15   | \$562.77   | \$562.70   | \$9,611.20  | \$3,141.62 |
| Departamento 22 DEPORTES                  |                                   |             |        |             |             |        |            |            |            |             |            |
| 351                                       | ANACLETO GOMEZ JUAN VALENTIN      | \$5,434.95  | \$0.00 | \$5,434.95  | \$0.00      | \$0.00 | \$434.86   | \$434.86   | \$434.75   | \$5,000.20  | \$1,667.27 |
| 352                                       | ALMONTE GUZMAN MARIO ULISES       | \$3,400.50  | \$0.00 | \$3,400.50  | -\$213.51   | \$0.00 | \$213.51   | \$0.00     | -\$0.10    | \$3,400.60  | \$1,141.43 |
| Total Depto                               |                                   | \$8,835.45  | \$0.00 | \$8,835.45  | -\$213.51   | \$0.00 | \$648.37   | \$434.86   | \$434.65   | \$8,400.80  | \$2,808.70 |
| Departamento 23 REGISTRO CIVIL            |                                   |             |        |             |             |        |            |            |            |             |            |
| 354                                       | CIANCA REYES KENYA MARIEL         | \$4,012.50  | \$0.00 | \$4,012.50  | -\$234.38   | \$0.00 | \$280.10   | \$0.00     | \$0.10     | \$4,012.40  | \$1,378.36 |
| 372                                       | KANEKO AMARAL DESIREE HIROMI      | \$5,434.95  | \$0.00 | \$5,434.95  | \$0.00      | \$0.00 | \$434.86   | \$434.86   | \$434.75   | \$5,000.20  | \$1,554.30 |
| Total Depto                               |                                   | \$9,447.45  | \$0.00 | \$9,447.45  | -\$234.38   | \$0.00 | \$714.96   | \$434.86   | \$434.85   | \$9,012.60  | \$2,932.66 |
| Departamento 24 EDUCACION                 |                                   |             |        |             |             |        |            |            |            |             |            |
| 095                                       | DURAN TELLES SOCORRO              | \$2,829.00  | \$0.00 | \$2,829.00  | -\$164.56   | \$0.00 | \$164.56   | \$0.00     | \$0.00     | \$2,829.00  | \$998.57   |
| 101                                       | URIBE CASTELLON MIGUEL            | \$2,760.00  | \$0.00 | \$2,760.00  | -\$160.15   | \$0.00 | \$160.15   | \$0.00     | \$0.00     | \$2,760.00  | \$982.96   |
| Total Depto                               |                                   | \$5,589.00  | \$0.00 | \$5,589.00  | -\$324.71   | \$0.00 | \$324.71   | \$0.00     | \$0.00     | \$5,589.00  | \$1,981.53 |
| Departamento 25 CULTURA                   |                                   |             |        |             |             |        |            |            |            |             |            |
| 108                                       | SAVALZA PEÑA ZENAI DA             | \$4,007.25  | \$0.00 | \$4,007.25  | -\$234.38   | \$0.00 | \$279.53   | \$0.00     | \$0.05     | \$4,007.20  | \$1,376.94 |
| 342                                       | GUTIERREZ CARDENAS MARIO          | \$5,434.95  | \$0.00 | \$5,434.95  | \$0.00      | \$0.00 | \$434.86   | \$434.86   | \$434.75   | \$5,000.20  | \$1,667.27 |
| 343                                       | RODRIGUEZ GALLARDO JOYCE DONAJI   | \$4,007.25  | \$0.00 | \$4,007.25  | -\$234.38   | \$0.00 | \$279.53   | \$0.00     | \$0.05     | \$4,007.20  | \$1,376.94 |
| 362                                       | MORALES PEREZ KARINA LIZETTE      | \$2,800.00  | \$0.00 | \$2,800.00  | -\$162.71   | \$0.00 | \$162.71   | \$0.00     | \$0.00     | \$2,800.00  | \$991.28   |
| Total Depto                               |                                   | \$16,249.45 | \$0.00 | \$16,249.45 | -\$631.47   | \$0.00 | \$1,156.63 | \$434.86   | \$434.85   | \$15,814.60 | \$5,412.43 |
| Departamento 26 TALLER MECANICO           |                                   |             |        |             |             |        |            |            |            |             |            |
| 099                                       | CANAL PELAYO RAMON                | \$4,037.55  | \$0.00 | \$4,037.55  | -\$234.38   | \$0.00 | \$282.82   | \$0.00     | -\$0.05    | \$4,037.60  | \$1,382.79 |
| 100                                       | CANAL SANCHEZ RAMON               | \$5,601.45  | \$0.00 | \$5,601.45  | \$0.00      | \$0.00 | \$458.64   | \$458.64   | \$458.65   | \$5,142.80  | \$1,707.58 |
| 195                                       | LOPEZ ROBLES GUADALUPE IVAN       | \$8,914.50  | \$0.00 | \$8,914.50  | \$0.00      | \$0.00 | \$1,081.11 | \$1,081.11 | \$1,081.10 | \$7,833.40  | \$2,628.06 |
| 214                                       | LEPE PELAYO MAGDALENO             | \$4,286.55  | \$0.00 | \$4,286.55  | -\$234.38   | \$0.00 | \$309.91   | \$75.54    | \$75.55    | \$4,211.00  | \$1,349.25 |
| Total Depto                               |                                   | \$22,840.05 | \$0.00 | \$22,840.05 | -\$468.76   | \$0.00 | \$2,132.48 | \$1,615.29 | \$1,615.25 | \$21,224.80 | \$7,067.68 |
| Departamento 30 MANTENIMIENTO DE INMUEBLE |                                   |             |        |             |             |        |            |            |            |             |            |
| 009                                       | RODRIGUEZ RIOS JOSEFINA           | \$2,829.00  | \$0.00 | \$2,829.00  | -\$164.56   | \$0.00 | \$164.56   | \$0.00     | \$0.00     | \$2,829.00  | \$998.57   |
| 040                                       | GABRIEL PELAYO MA ASUNCION        | \$2,829.00  | \$0.00 | \$2,829.00  | -\$164.56   | \$0.00 | \$164.56   | \$0.00     | \$0.00     | \$2,829.00  | \$998.57   |
| 041                                       | RAMOS BRACAMONTES MARIA GUADALUPE | \$2,829.00  | \$0.00 | \$2,829.00  | -\$164.56   | \$0.00 | \$164.56   | \$0.00     | \$0.00     | \$2,829.00  | \$998.57   |
| 290                                       | RODRIGUEZ LOPEZ SILVIA ELIZABETH  | \$2,829.00  | \$0.00 | \$2,829.00  | -\$164.56   | \$0.00 | \$164.56   | \$0.00     | \$0.00     | \$2,829.00  | \$1,000.04 |
| 300                                       | RODRIGUEZ GONZALEZ MERCEDES       | \$4,375.80  | \$0.00 | \$4,375.80  | -\$234.38   | \$0.00 | \$319.62   | \$85.25    | \$85.20    | \$4,290.60  | \$1,373.33 |
| 369                                       | ASCENCIO MONTES CARLOTA           | \$2,760.00  | \$0.00 | \$2,760.00  | -\$160.15   | \$0.00 | \$160.15   | \$0.00     | \$0.00     | \$2,760.00  | \$933.17   |
| Total Depto                               |                                   | \$18,451.80 | \$0.00 | \$18,451.80 | -\$1,052.77 | \$0.00 | \$1,138.01 | \$85.25    | \$85.20    | \$18,366.60 | \$6,302.25 |
| Departamento 31 DELEGACIONES              |                                   |             |        |             |             |        |            |            |            |             |            |
| 304                                       | PEÑA DE LA CRUZ JOSE NICOLAS      | \$4,292.55  | \$0.00 | \$4,292.55  | -\$234.38   | \$0.00 | \$310.57   | \$76.19    | \$76.15    | \$4,216.40  | \$1,352.92 |
| 322                                       | ANACLETO PELAYO MARIBEL           | \$2,760.00  | \$0.00 | \$2,760.00  | -\$160.15   | \$0.00 | \$160.15   | \$0.00     | \$0.00     | \$2,760.00  | \$982.96   |
| 368                                       | TOLEDO IZQUIERDO VICTOR           | \$2,760.00  | \$0.00 | \$2,760.00  | -\$160.15   | \$0.00 | \$160.15   | \$0.00     | \$0.00     | \$2,760.00  | \$933.17   |
| 370                                       | MORAN LOPEZ RAMON                 | \$2,760.00  | \$0.00 | \$2,760.00  | -\$160.15   | \$0.00 | \$160.15   | \$0.00     | \$0.00     | \$2,760.00  | \$933.17   |
| Total Depto                               |                                   | \$12,572.55 | \$0.00 | \$12,572.55 | -\$714.83   | \$0.00 | \$791.02   | \$76.19    | \$76.15    | \$12,496.40 | \$4,202.22 |
| Departamento 32 HACIENDA MUNICIPAL        |                                   |             |        |             |             |        |            |            |            |             |            |
| 327                                       | AGUILAR SANTOS LAURA JUDITH       | \$14,025.00 | \$0.00 | \$14,025.00 | \$0.00      | \$0.00 | \$2,172.72 | \$2,172.72 | \$2,172.60 | \$11,852.40 | \$3,723.42 |
| 329                                       | CARDENAS PELAYO LIZBETH           | \$6,635.25  | \$0.00 | \$6,635.25  | \$0.00      | \$0.00 | \$628.89   | \$628.89   | \$628.85   | \$6,006.40  | \$2,024.18 |
| 330                                       | ROMERO OROZCO ISAU RA             | \$4,233.75  | \$0.00 | \$4,233.75  | -\$234.38   | \$0.00 | \$304.17   | \$69.79    | \$69.95    | \$4,163.80  | \$1,338.51 |
| 356                                       | GUERRERO CARDENAS JAVIER          | \$6,111.75  | \$0.00 | \$6,111.75  | \$0.00      | \$0.00 | \$540.29   | \$540.29   | \$540.35   | \$5,571.40  | \$1,884.32 |
| Total Depto                               |                                   | \$31,005.75 | \$0.00 | \$31,005.75 | -\$234.38   | \$0.00 | \$3,646.07 | \$3,411.69 | \$3,411.75 | \$27,594.00 | \$8,970.43 |

|                                                                 |                                     |                    |               |                    |                  |               |                   |                   |                   |                    |                   |
|-----------------------------------------------------------------|-------------------------------------|--------------------|---------------|--------------------|------------------|---------------|-------------------|-------------------|-------------------|--------------------|-------------------|
| <b>Departamento 33 PROVEEDURIA</b>                              |                                     |                    |               |                    |                  |               |                   |                   |                   |                    |                   |
| 338                                                             | MURGUIA TORO SANDRA                 | \$9,129.45         | \$0.00        | \$9,129.45         | \$0.00           | \$0.00        | \$1,127.03        | \$1,127.03        | \$1,127.05        | \$8,002.40         | \$2,690.52        |
| 339                                                             | COLIN RODRIGUEZ VICTOR ALFONSO      | \$4,072.50         | \$0.00        | \$4,072.50         | <b>-\$234.38</b> | \$0.00        | \$286.63          | \$0.00            | <b>-\$0.10</b>    | \$4,072.60         | \$1,394.49        |
| <b>Total Depto</b>                                              |                                     | <b>\$13,201.95</b> | <b>\$0.00</b> | <b>\$13,201.95</b> | <b>-\$234.38</b> | <b>\$0.00</b> | <b>\$1,413.66</b> | <b>\$1,127.03</b> | <b>\$1,126.95</b> | <b>\$12,075.00</b> | <b>\$4,085.01</b> |
| <b>Departamento 34 SERVICIOS MEDICOS</b>                        |                                     |                    |               |                    |                  |               |                   |                   |                   |                    |                   |
| 188                                                             | ARREOLA MONTES CECILIA              | \$2,925.00         | \$0.00        | \$2,925.00         | <b>-\$170.71</b> | \$0.00        | \$170.71          | \$0.00            | \$0.00            | \$2,925.00         | \$1,022.27        |
| 238                                                             | CONTRERAS GUZMAN EDGAR YOBANI       | \$3,262.50         | \$0.00        | \$3,262.50         | <b>-\$198.50</b> | \$0.00        | \$198.50          | \$0.00            | \$0.10            | \$3,262.40         | \$1,107.30        |
| 246                                                             | AMADOR ELIZONDO KARLA YESENIA       | \$4,305.00         | \$0.00        | \$4,305.00         | <b>-\$234.38</b> | \$0.00        | \$311.92          | \$77.55           | \$77.60           | \$4,227.40         | \$1,355.99        |
| 363                                                             | CIANCA GUTIERREZ MYSTIC NATCHIELLIE | \$5,072.62         | \$0.00        | \$5,072.62         | \$0.00           | \$0.00        | \$395.44          | \$395.44          | \$395.42          | \$4,677.20         | \$1,571.24        |
| 364                                                             | MARISCAL IBARRA SUSANA JAZMIN       | \$5,423.40         | \$0.00        | \$5,423.40         | \$0.00           | \$0.00        | \$433.60          | \$433.60          | \$433.60          | \$4,989.80         | \$1,664.26        |
| <b>Total Depto</b>                                              |                                     | <b>\$20,988.52</b> | <b>\$0.00</b> | <b>\$20,988.52</b> | <b>-\$603.59</b> | <b>\$0.00</b> | <b>\$1,510.17</b> | <b>\$906.59</b>   | <b>\$906.72</b>   | <b>\$20,081.80</b> | <b>\$6,721.06</b> |
| <b>Departamento 35 PLANTA TRATADORA</b>                         |                                     |                    |               |                    |                  |               |                   |                   |                   |                    |                   |
| 130                                                             | FLORES LOPEZ ALEJANDRO              | \$4,550.40         | \$0.00        | \$4,550.40         | <b>-\$234.38</b> | \$0.00        | \$338.62          | \$104.25          | \$104.40          | \$4,446.00         | \$1,425.92        |
| 131                                                             | GUERRERO LOERA HECTOR ANDRES        | \$4,105.20         | \$0.00        | \$4,105.20         | <b>-\$234.38</b> | \$0.00        | \$290.18          | \$0.00            | \$0.00            | \$4,105.20         | \$1,400.94        |
| <b>Total Depto</b>                                              |                                     | <b>\$8,655.60</b>  | <b>\$0.00</b> | <b>\$8,655.60</b>  | <b>-\$468.76</b> | <b>\$0.00</b> | <b>\$628.80</b>   | <b>\$104.25</b>   | <b>\$104.40</b>   | <b>\$8,551.20</b>  | <b>\$2,826.86</b> |
| <b>Departamento 39 CONTRALORIA MUNICIPAL</b>                    |                                     |                    |               |                    |                  |               |                   |                   |                   |                    |                   |
| 348                                                             | AMBROSIO BRAMBILA OSCAR RENE        | \$4,387.50         | \$0.00        | \$4,387.50         | <b>-\$234.38</b> | \$0.00        | \$320.90          | \$86.52           | \$86.50           | \$4,301.00         | \$1,376.23        |
| <b>Total Depto</b>                                              |                                     | <b>\$4,387.50</b>  | <b>\$0.00</b> | <b>\$4,387.50</b>  | <b>-\$234.38</b> | <b>\$0.00</b> | <b>\$320.90</b>   | <b>\$86.52</b>    | <b>\$86.50</b>    | <b>\$4,301.00</b>  | <b>\$1,376.23</b> |
| <b>Departamento 40 COMUNICACION SOCIAL</b>                      |                                     |                    |               |                    |                  |               |                   |                   |                   |                    |                   |
| 365                                                             | TOPETE ZAMORANO NESTOR LIBRADO      | \$5,434.95         | \$0.00        | \$5,434.95         | \$0.00           | \$0.00        | \$434.86          | \$434.86          | \$434.75          | \$5,000.20         | \$1,667.27        |
| <b>Total Depto</b>                                              |                                     | <b>\$5,434.95</b>  | <b>\$0.00</b> | <b>\$5,434.95</b>  | <b>\$0.00</b>    | <b>\$0.00</b> | <b>\$434.86</b>   | <b>\$434.86</b>   | <b>\$434.75</b>   | <b>\$5,000.20</b>  | <b>\$1,667.27</b> |
| <b>Departamento 42 ECOLOGIA</b>                                 |                                     |                    |               |                    |                  |               |                   |                   |                   |                    |                   |
| 157                                                             | GARCIA DE ALBA VILLASEÑOR ELIZABETH | \$4,740.00         | \$0.00        | \$4,740.00         | <b>-\$234.38</b> | \$0.00        | \$359.25          | \$124.87          | \$125.00          | \$4,615.00         | \$1,477.42        |
| 355                                                             | PEREZ TOPETE SALVADOR JESUS         | \$4,424.00         | \$0.00        | \$4,424.00         | <b>-\$234.38</b> | \$0.00        | \$324.87          | \$90.49           | \$90.40           | \$4,333.60         | \$1,394.36        |
| <b>Total Depto</b>                                              |                                     | <b>\$9,164.00</b>  | <b>\$0.00</b> | <b>\$9,164.00</b>  | <b>-\$468.76</b> | <b>\$0.00</b> | <b>\$684.12</b>   | <b>\$215.36</b>   | <b>\$215.40</b>   | <b>\$8,948.60</b>  | <b>\$2,871.78</b> |
| <b>Departamento 43 INSTITUTO DE LA MUJER</b>                    |                                     |                    |               |                    |                  |               |                   |                   |                   |                    |                   |
| 344                                                             | CERECERO LOPEZ SARA ALEJANDRA       | \$4,007.25         | \$0.00        | \$4,007.25         | <b>-\$234.38</b> | \$0.00        | \$279.53          | \$0.00            | <b>-\$0.15</b>    | \$4,007.40         | \$1,376.94        |
| <b>Total Depto</b>                                              |                                     | <b>\$4,007.25</b>  | <b>\$0.00</b> | <b>\$4,007.25</b>  | <b>-\$234.38</b> | <b>\$0.00</b> | <b>\$279.53</b>   | <b>\$0.00</b>     | <b>-\$0.15</b>    | <b>\$4,007.40</b>  | <b>\$1,376.94</b> |
| <b>Departamento 45 REGLAMENTOS</b>                              |                                     |                    |               |                    |                  |               |                   |                   |                   |                    |                   |
| 341                                                             | VENTURA PALOMINO OSVALDO            | \$5,325.00         | \$0.00        | \$5,325.00         | \$0.00           | \$0.00        | \$422.90          | \$422.90          | \$423.00          | \$4,902.00         | \$1,638.63        |
| <b>Total Depto</b>                                              |                                     | <b>\$5,325.00</b>  | <b>\$0.00</b> | <b>\$5,325.00</b>  | <b>\$0.00</b>    | <b>\$0.00</b> | <b>\$422.90</b>   | <b>\$422.90</b>   | <b>\$423.00</b>   | <b>\$4,902.00</b>  | <b>\$1,638.63</b> |
| <b>Departamento 47 CATASTRO</b>                                 |                                     |                    |               |                    |                  |               |                   |                   |                   |                    |                   |
| 116                                                             | GRANADOS TORRES JOSE ANGEL          | \$3,827.25         | \$0.00        | \$3,827.25         | <b>-\$234.38</b> | \$0.00        | \$259.94          | \$0.00            | \$0.05            | \$3,827.20         | \$1,326.42        |
| 347                                                             | AGUILAR VACA MARIA DEL PILAR        | \$5,209.95         | \$0.00        | \$5,209.95         | \$0.00           | \$0.00        | \$410.38          | \$410.38          | \$410.35          | \$4,799.60         | \$1,598.98        |
| <b>Total Depto</b>                                              |                                     | <b>\$9,037.20</b>  | <b>\$0.00</b> | <b>\$9,037.20</b>  | <b>-\$234.38</b> | <b>\$0.00</b> | <b>\$670.32</b>   | <b>\$410.38</b>   | <b>\$410.40</b>   | <b>\$8,626.80</b>  | <b>\$2,925.40</b> |
| <b>Departamento 48 RASTRO MUNICIPAL</b>                         |                                     |                    |               |                    |                  |               |                   |                   |                   |                    |                   |
| 119                                                             | ZAMORANO GONZALEZ ASCENCION         | \$4,558.65         | \$0.00        | \$4,558.65         | <b>-\$234.38</b> | \$0.00        | \$339.52          | \$105.14          | \$105.25          | \$4,453.40         | \$1,428.04        |
| 198                                                             | SOLTERO GUTIERREZ RAFAEL            | \$3,325.50         | \$0.00        | \$3,325.50         | <b>-\$205.35</b> | \$0.00        | \$205.35          | \$0.00            | <b>-\$0.10</b>    | \$3,325.60         | \$1,121.16        |
| <b>Total Depto</b>                                              |                                     | <b>\$7,884.15</b>  | <b>\$0.00</b> | <b>\$7,884.15</b>  | <b>-\$439.73</b> | <b>\$0.00</b> | <b>\$544.87</b>   | <b>\$105.14</b>   | <b>\$105.15</b>   | <b>\$7,779.00</b>  | <b>\$2,549.20</b> |
| <b>Departamento 54 PARTICIPACION CIUDADANA</b>                  |                                     |                    |               |                    |                  |               |                   |                   |                   |                    |                   |
| 085                                                             | LOMELI OROZCO DENYSS                | \$4,621.50         | \$0.00        | \$4,621.50         | <b>-\$234.38</b> | \$0.00        | \$346.36          | \$111.98          | \$112.10          | \$4,509.40         | \$1,446.80        |
| <b>Total Depto</b>                                              |                                     | <b>\$4,621.50</b>  | <b>\$0.00</b> | <b>\$4,621.50</b>  | <b>-\$234.38</b> | <b>\$0.00</b> | <b>\$346.36</b>   | <b>\$111.98</b>   | <b>\$112.10</b>   | <b>\$4,509.40</b>  | <b>\$1,446.80</b> |
| <b>Departamento 64 JUZGADO MUNICIPAL</b>                        |                                     |                    |               |                    |                  |               |                   |                   |                   |                    |                   |
| 366                                                             | LEPE LOPEZ JOSE DE JESUS            | \$4,647.00         | \$0.00        | \$4,647.00         | <b>-\$234.38</b> | \$0.00        | \$349.13          | \$114.76          | \$114.80          | \$4,532.20         | \$1,453.39        |
| <b>Total Depto</b>                                              |                                     | <b>\$4,647.00</b>  | <b>\$0.00</b> | <b>\$4,647.00</b>  | <b>-\$234.38</b> | <b>\$0.00</b> | <b>\$349.13</b>   | <b>\$114.76</b>   | <b>\$114.80</b>   | <b>\$4,532.20</b>  | <b>\$1,453.39</b> |
| <b>Departamento 65 PROMOCION ECONOMICA TURISMO FOMENTO AGRO</b> |                                     |                    |               |                    |                  |               |                   |                   |                   |                    |                   |
| 196                                                             | ESQUIVEL TEJEDA DANIEL              | \$5,359.50         | \$0.00        | \$5,359.50         | \$0.00           | \$0.00        | \$426.65          | \$426.65          | \$426.70          | \$4,932.80         | \$1,644.67        |
| 331                                                             | JIMENEZ RODRIGUEZ MARIA DEL PILAR   | \$4,005.30         | \$0.00        | \$4,005.30         | <b>-\$234.38</b> | \$0.00        | \$279.31          | \$34.52           | \$34.70           | \$3,970.60         | \$1,284.81        |

|                                                                |                                    |                     |               |                     |                     |               |                    |                    |                    |                     |                     |
|----------------------------------------------------------------|------------------------------------|---------------------|---------------|---------------------|---------------------|---------------|--------------------|--------------------|--------------------|---------------------|---------------------|
| 345                                                            | SANDOVAL CONTRERAS MIROSLAVA GUAD/ | \$5,434.95          | \$0.00        | \$5,434.95          | \$0.00              | \$0.00        | \$434.86           | \$434.86           | \$434.95           | \$5,000.00          | \$1,667.27          |
| <b>Total Depto</b>                                             |                                    | <b>\$14,799.75</b>  | <b>\$0.00</b> | <b>\$14,799.75</b>  | <b>-\$234.38</b>    | <b>\$0.00</b> | <b>\$1,140.82</b>  | <b>\$896.03</b>    | <b>\$896.35</b>    | <b>\$13,903.40</b>  | <b>\$4,596.75</b>   |
| <b>Departamento 67 OFICIALIA MAYOR Y SERVICIOS MUNICIPALES</b> |                                    |                     |               |                     |                     |               |                    |                    |                    |                     |                     |
| 242                                                            | FLORES VILLASEÑOR ADRIAN           | \$3,827.25          | \$0.00        | \$3,827.25          | -\$234.38           | \$0.00        | \$259.94           | \$0.00             | \$0.05             | \$3,827.20          | \$1,328.57          |
| 302                                                            | LOMELI CASILLAS NEFTALY MARYSOL    | \$5,535.00          | \$0.00        | \$5,535.00          | \$0.00              | \$0.00        | \$448.01           | \$448.01           | \$448.00           | \$5,087.00          | \$1,693.33          |
| 340                                                            | GRADILLA TORRES RICARDO            | \$7,863.45          | \$0.00        | \$7,863.45          | \$0.00              | \$0.00        | \$856.61           | \$856.61           | \$856.65           | \$7,006.80          | \$2,352.29          |
| 346                                                            | ACEVES LOPEZ NELIDA                | \$2,760.00          | \$0.00        | \$2,760.00          | -\$160.15           | \$0.00        | \$160.15           | \$0.00             | \$0.00             | \$2,760.00          | \$982.96            |
| <b>Total Depto</b>                                             |                                    | <b>\$19,985.70</b>  | <b>\$0.00</b> | <b>\$19,985.70</b>  | <b>-\$394.53</b>    | <b>\$0.00</b> | <b>\$1,724.71</b>  | <b>\$1,304.62</b>  | <b>\$1,304.70</b>  | <b>\$18,681.00</b>  | <b>\$6,357.15</b>   |
| <b>Total Gral.</b>                                             |                                    | <b>\$681,470.40</b> | <b>\$0.00</b> | <b>\$681,470.40</b> | <b>-\$15,936.79</b> | <b>\$0.00</b> | <b>\$60,341.49</b> | <b>\$43,737.93</b> | <b>\$44,237.00</b> | <b>\$637,233.40</b> | <b>\$212,411.53</b> |